

Attachment_C_FY1_Budget_Form

GRANT BUDGET

TOTAL BUDGET

Shelby County Government -Ryan White Part A and MAI Program		
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expenses incurred during the period beginning March 1, 2016 and ending February 28, 2017.		
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT
1	Salaries ²	
2	Benefits & Taxes (%)	
4, 15	Professional License Fees	
5	Office Supplies	
6	Telephone	
7	Postage & Shipping	
9	Equipment	
10	Printing & Publications	
11, 12	Local Mileage	
22	Administrative Cost (not to exceed 10%)	
25	GRAND TOTAL	

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State*

² Applicable detail attached if line-item is funded.